

Sustainable Glasgow Projected Budget 2022

CATEGORY	DESCRIPTION	<u>2022 Projected Expenses</u>
Administrative	Market Manager	\$5,000.00
Administrative	Acting Director	\$12,555.00
Insurance	Liability Policies	\$325.00
Supplies	Office, market, files	\$300.00
Dues/Fees	Memberships, software, regulatory, EBT	\$1,500.00
Marketing	Newspaper, radio, television, signs, shirts	\$7,000.00
BOTBM	Music, lawn repair, Equipment, t-shirts	\$2,500.00
Double Dollars Program	Double Dollars Program	\$1,000.00
Shindig on the Scare		
Local Hog Roast		
Miscellaneous	SG Expenses, website fees, building account	\$1,800.00
Get Groovin Event		\$600.00
Token Exchange from SNAP and CC Purchases at BOTBM	Cash for market tokens purchased through Debit, Credit Cards and SNAP and Double Dollars FV, vouchers, MED	\$12,000.00
		\$44,580.00
REVENUE SOURCE		<u>2022 Actual Revenue</u>
Vendor Booth Fees/Market Fees		\$4,500.00
T-Shirt/Bumper Sticker Sales		\$680.00
Donation from Glasgow EPB/TVA Economic Development		\$0.00
Credit Card, Debit Card, SNAP Sales at Market		\$12,000.00
Annual SG Community Event		\$5,000.00
Community Farm Alliance Grant for Market Managers		\$2,000.00
Community Farm Alliance Grant for Double Dollars		\$3,400.00
KY Proud Promotional Grant		\$3,500.00
Donations- Facebook, Amazon Smile, community		\$1,000.00
SG Community Partner Donations		\$12,000.00
Petty Cash		\$500.00
		\$44,580.00