

Sustainable Glasgow Projected Budget 2019

| <u>CATEGORY</u> | <u>DESCRIPTION</u> | <u>2019 Projected Expense</u> |
|--|---|---------------------------------------|
| Administrative | Market Manager | \$4,100.00 |
| Administrative | Acting Director | \$11,500.00 |
| | | |
| Insurance | Liability Policies | \$300.00 |
| Supplies | Office, market, files | \$300.00 |
| Dues/Fees | Memberships, software, regulatory, EBT | \$1,350.00 |
| Marketing | Newspaper, radio, television, signs, shirts | \$5,800.00 |
| BOTBM | Music, lawn repair, Equipment | \$5,500.00 |
| Miscellaneous | Professional fees, uncategorized expense, New | \$800.00 |
| Double Dollars Program | Double Dollars Program | \$1,400.00 |
| | | \$31,050.00 |
| | | |
| <u>REVENUE SOURCE</u> | | <u>2019 Projected Revenue</u> |
| Vendor Booth Fees - \$75 x 31 projected vendors | | \$3,000.00 |
| T-Shirt/Bumper Sticker Sales | | \$100.00 |
| Donation from City of Glasgow | | \$500.00 |
| Donation from Barren County Fiscal Court | | \$500.00 |
| Donation from Glasgow EPB/TVA Economic Development | | \$20,000.00 |
| REVENUE FROM SHINDIG EVENTS 2018 | | \$750.00 |
| Annual SG Community Event | | \$1,200.00 |
| Community Farm Alliance Grant for Market Manager | | \$2,000.00 |
| Community Farm Alliance Grant for Double Dollars | | \$3,000.00 |
| | | \$31,050.00 |